



United Nations
Educational, Scientific and
Cultural Organization

IPDC THE INTERNATIONAL PROGRAMME FOR THE DEVELOPMENT OF COMMUNICATION

CI-18/BUR.62/3
16 March 2018

Agenda item: BUDGET TO BE ALLOCATED TO NEW PROJECTS

1. Non-earmarked funding (for projects to be selected by the Bureau)

| | Contribution (without PSC) | 10% PSC | TOTAL (including PSC) |
|--|--|--------------------------------------|--|
| Non-earmarked contributions to the Special Account (Andorra, Finland, Mongolia, The Netherlands, Norway, Sweden) and Interest Income (as per attached Financial report): | US\$ 462,491 | US\$ 46,249 | US\$ 508,741 |
| Closure of project series 5003 (2015) | US\$38,218 | US\$ 3,821 | US\$ 42,040 |
| Second contribution from Finland ¹ (<i>pledged</i>) | <i>US\$ 223,089</i> (Euros 181,818) | <i>US\$ 22,307</i> (Euros 18,181) | <i>US\$ 245,398</i> (Euros 200,000) |
| Non-earmarked contribution from The Netherlands (<i>pledged</i>) | <i>US\$ 110,429</i> (Euros 90,000) | <i>US\$ 11,042</i> (Euros 9,000) | <i>US\$ 121,471</i> (Euros 99,000) |
| Total Non-earmarked | US\$ 834,227 | US\$ 83,422 | US\$ 917,650 |

** US Figures in italics have been estimated based on the exchange rate of March 2018 (0.815). They are subject to variations depending on the exchange rate effective on the date of transfer.*

*** The gray shaded column, with amounts excluding PSC, reflects the actual amount that the Bureau can assign to new projects.*

¹ Total contribution from Finland (including 10% PSC) = Euros 400,000 (paid in two installments of Euros 200,000).

2. Earmarked funding (for projects selected by donor and approved by the Bureau)

| | Contribution (without PSC) | 10% PSC | TOTAL (including PSC) |
|---|---|---|---|
| Earmarked contribution from The Netherlands (pledged) | <ul style="list-style-type: none"> IPDC Talks in the field US\$ 122,699 (Euros 89,090) Support to national safety mechanisms US\$ 201,895 (Euros 160,000) <p>Total = US\$ 305,631 (Euros 249,090)</p> | <p>Total = US\$ 30,563 (Euros 24,910)</p> | <p>Total = US\$ 336,194 (Euros 274,000)</p> |
| Earmarked contribution from Finland to IPDC Talks in the MENA region (pledged) | US\$ 64,078 | US\$ 6,407 | USD 70,486 |
| Earmarked contribution from Canada for project Against fear and hatred: Improving media reporting on terrorism and violent extremism (pledged) | US\$ 31,500 | US\$ 3,150 | US\$ 34,650 |
| Total Earmarked | US\$ 401,209 | US\$ 40,120 | US\$ 441,330 |

3. Funds-in-Trust (FIT) projects approved by donor and associated with IPDC

| | Contribution (without PSC) | 13% PSC | TOTAL (including PSC) |
|--|--|--------------|--------------------------|
| Sweden/FIT project Advancing Freedom of Expression and the Diversity of Cultural Expressions for Sustainable Development (<i>under discussion</i>) | Outcome 2 – Member States are integrating evidence-based recommendations on media and internet policy (2018-2022) US 1,345,803 | US\$ 174,954 | US\$ 1,520,757 |
| Malaysia FIT Project : Post COP21: Strengthening Media Capacity to Monitor | US\$ 88,495 | US\$ 11,505 | US\$ 100,000 |

| | | | |
|--|-----------------------|---------------------|-----------------------|
| and Report on Climate Change in Asia-Pacific and Africa – Phase II | | | |
| TOTAL FIT | US\$ 1,434,298 | US\$ 186,459 | US\$ 1,620,757 |

Grand total 1 + 2 + 3= US\$ 2,979,737