

INTERNATIONAL HYDROLOGICAL PROGRAMME

23rd session of the Intergovernmental Council
(Paris, 11-15 June 2018)

STAGES FOR THE PREPARATION OF UNESCO'S MEDIUM-TERM STRATEGY (C/4) AND PROGRAMME AND BUDGET (C/5) DOCUMENTS (2018-2021)

Item 4.3 of the provisional agenda

Summary

This document summarizes the calendar of preparation of the C/5 and C/4 documents for the period 2018-2022 (which includes 40 C/5, 41 C/5 and 41 C/4).

Stages for the preparation of UNESCO's Medium-term strategy (C/4) and Programme and Budget (C/5) documents (2018-2021)

	2018	2019		2020			2021			
	Fall 2018 Executive Board	Spring 2019 Executive Board	Fall 2019 Executive Board	Fall 2019 40 th General Conference	January – June 2020	Spring 2020 Executive Board	Fall 2020 Executive Board	Spring 2021 Executive Board	Fall 2021 Executive Board	Fall 2021 41 st General Conference
Director-General	DG's Preliminary Proposals for the Draft 40 C/5 Budget (2020-2021)	Draft 40 C/5 Budget 2020-2021 (including programmatic and structural adjustments, if any)	1. Follow-up to the Board's decisions (adjustment of the Draft 40 C/5, if necessary) 2. Draft road map for the preparation of 41 C/4 Medium-Term Strategy (2022-2029) and the Draft 41 C/5 Programme and Budget (2022-2025)	1. Draft 40 C/5 Budget 2020-2021 2. Draft road map for the preparation of 41 C/4 and 41 C/5	Consultations with Member States, Associate Members, NGOs, OIGs Regional and Sub-Regional Meetings of the National Commissions	Strategic Results Report (SRR)	Preliminary proposals on the 41 C/4 Medium-Term Strategy (2022-2029) and the Draft 41 C/5 Programme and Budget (2022-2025), including the Report on the Consultations with National Commissions	Draft 41 C/4 Medium Term Strategy (2022-2029) and Draft 41 C/5 Programme and Budget (2022-2025)	Follow-up to the Board's decisions (adjustment of the Draft 41 C/4 et 41 C/5, if necessary)	Draft 41 C/4 Medium Term Strategy (2022-2029) and Draft 41 C/5 Programme and Budget (2022-2025)
Executive Board / General Conference (GC)	Decisions of the Executive Board on the 40 C/5	Decisions and recommendations of the Executive Board (40 C/6)	Recommendations of the Executive Board to the General Conference (40 C/6 Add.)	Adoption of the 40 C/5 Resolutions containing strategic directions for the 41 C/4 (2022-2029) and 41 C/5 (2022-2025)		Review of the SRR and recommendations to the GC on the future direction of the programme	Decisions of the Executive Board	Decisions and recommendations of the Executive Board (41 C/6)	Recommendations of the Executive Board to the GC (41 C/6 Add.)	Adoption of the 41 C/4 Medium Term Strategy (2022-2029) and the 41 C/5 Programme and Budget (2022-2025)